

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
12450-300	DNR Administration		
	General Fund	10,007,108	10,016,876
12470-300	Entomology and Plant Pathology Division		
	General Fund	543,527	544,022
	TFI-8010-61600-Department of Agriculture	184,195	184,195
	Total	727,722	728,217
12480-300	DNR Engineering Division		
	General Fund	1,845,863	1,848,503
12500-300	Historic Preservation Division		
	General Fund	884,662	890,932
	TFI-8015-61640-Department of The Interior	1,014,958	1,014,958
	Total	1,899,620	1,905,890
12510-300	Outdoor Recreation Division		
	General Fund	564,201	565,191
	TFI-8015-61640-Department of The Interior	177,921	177,921
	Total	742,122	743,112
12520-300	Nature Preserves Division		
	General Fund	1,399,680	1,405,950
	TFI-8011-61610-Department of Commerce	850,490	850,490
	Total	2,250,170	2,256,440
12600-300	Water Division		
	General Fund	4,967,380	4,972,660
	TFI-8097-61630-Department of Homeland Security	1,307,290	1,307,290
	Total	6,274,670	6,279,950
13081-300	DNR OPEB Contribution		
	General Fund	2,260,336	2,241,614
17510-300	Insurance Recovery		
	Dedicated Funds	40,321	40,321
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	314,821	314,821
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	374,734	374,734
	TFI-8010-61600-Department of Agriculture	189,396	189,396
	Total	564,130	564,130
35210-300	Deer Research and Management		

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	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,407,422	2,407,422
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,324,865	1,324,865
37410-300	Conservation Officers' Fund		
	Dedicated Funds	59,650	59,650
37510-300	Land and Water Resources Fund		
	Dedicated Funds	275,265	275,265
38220-300	Oil and Gas Division		
	Dedicated Funds	1,596,076	1,596,076
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	422,221	422,221
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	7,890,713	7,890,713
	Dedicated Funds	34,288,466	34,288,466
	Total	42,179,179	42,179,179
39510-300	Water Resources Development Fund		
	Dedicated Funds	527,044	527,044
39610-300	Snowmobile Fund		
	Dedicated Funds	154,928	154,928
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	489,429	489,429
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	13,801,625	14,068,613
	Dedicated Funds	10,831,730	10,831,730
	TFI-8097-61630-Department of Homeland Security	1,126,493	1,126,493
	Total	25,759,848	26,026,836
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,541,334	9,541,334
	TFI-8015-61640-Department of The Interior	516,415	516,415
	TFI-8015-61670-Department of The Interior	10,907,471	10,907,471
	Total	20,965,220	20,965,220
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	4,526,370	4,531,218
	Dedicated Funds	4,219,718	4,219,718
	TFI-8010-61600-Department of Agriculture	1,448,948	1,448,948
	Total	10,195,036	10,199,884
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	12,000	12,000

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		FY 2019-2020	FY 2020-2021
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	453	453
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	275,000	275,000
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	515,555	515,555
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	955,000	955,000
	Total	1,049,090	1,049,090
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	50,432	50,432
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	358,000	358,000
44710-300	Nongame Fund		
	Dedicated Funds	127,135	127,135
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	90,000	90,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	203,733	203,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	8,330	8,330
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,695,449	1,695,449
47330-300	DNR Use Fund		

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	Dedicated Funds	77,307	77,307
48610-300	DNR Donations		
	Dedicated Funds	233,729	233,729
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	185,827	185,827
48675-300	Trails Program		
	Dedicated Funds	48,430	48,430
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	187,210	187,210
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	90,970	90,970
51210-300	Conservation Officers Training		
	Dedicated Funds	22,900	22,900
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology		
	Gen-1000-12580-Historic Preservation Division	25,259	25,259
	Dedicated Funds	1,894	1,894
	Total	27,153	27,153
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,590,635	2,590,635
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	606,771	606,771
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	117,313	117,313
	Total	724,084	724,084
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	3,062,513	3,062,513
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	8,729,750	8,729,750
	TFI-3480-40220-RECLAMATION DIVISION	1,270,040	1,270,040
	Total	9,999,790	9,999,790
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	451,898	451,898
	TFI-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Total	506,898	506,898
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	424,098	424,098
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	16,839,701	16,839,701

DEPARTMENT OF NATURAL RESOURCES TOTALS

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	48,956,314	49,241,141
	Dedicated Funds	77,826,366	77,826,366
	Federal Funds	32,705,366	32,705,366
	Total	159,488,046	159,772,873

OTHER NATURAL RESOURCES

World War Memorial Commission

12540-315	World War Memorial Commission		
	General Fund	1,352,818	1,352,818
	TEO-6000-47925-EVENT RENTAL	67,052	67,052
	Total	1,419,870	1,419,870

47925-315	Event Rental		
	Dedicated Funds	71,200	71,200

48190-315	Gift Shop		
	Dedicated Funds	101,651	101,651

World War Memorial Commission Totals

	General Fund	1,352,818	1,352,818
	Dedicated Funds	172,851	172,851
	Total	1,525,669	1,525,669

White River State Park Development Commission

15670-310	White River State Park Development Commission		
	General Fund	878,242	878,242

Maumee River Basin Commission

11520-325	Maumee River Basin Commission		
	General Fund	101,850	101,850

St. Joseph River Basin Commission

16370-330	St. Joseph River Basin Commission		
	General Fund	104,974	104,974

Kankakee River Basin Commission

12630-322	Kankakee River Basin Commission		
	General Fund	52,487	52,487

State Museum and Historic Sites

43915-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-12490-State Museum/Memorials	8,665,833	8,665,833
	Dedicated Funds	499,455	499,455
	Total	9,165,288	9,165,288

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
OTHER NATURAL RESOURCES TOTALS			
	General Fund	11,156,204	11,156,204
	Dedicated Funds	672,306	672,306
	Total	9,165,288	9,165,288
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12800-495	Auto Emissions Testing Program		
	General Fund	3,101,871	3,101,871
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	3,186,800	3,186,800
15680-495	Office of Environmental Response		
	General Fund	2,673,633	2,673,633
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	696,590	696,590
16630-495	Department of Environmental Management		
	General Fund	13,504,554	13,504,554
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,801,603	3,801,603
34810-495	Recycling Operating		
	Dedicated Funds	800,000	800,000
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,000,000	2,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	1,134,172	1,134,172
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,200,000	1,200,000
36210-495	Title V Air Permit Program		
	Dedicated Funds	10,484,605	10,484,605
36710-495	Solid Waste Management Permitting		
	Ded-2640-35310-Waste Tire Management Fund	500,000	500,000
	Dedicated Funds	4,500,000	4,500,000
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,000,000	1,000,000
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,142,579	10,537,407
36810-495	Voluntary Compliance		
	Dedicated Funds	560,000	560,000
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	1,978,992	1,978,992

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Ded-6830-52710-Underground Petroleum Storage Tank Trust F	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Excess	1,500,000	1,500,000
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,547,808	3,547,808
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	250,000	250,000
49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		
	Dedicated Funds	300,000	300,000
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	450,000	450,000
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,000,000	1,000,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	44,057,817	44,057,817
52840-495	Excess Liability Trust Fund - Transfer		
	Dedicated Funds	1,500,000	1,500,000
62200-495	Defense Environmental Restoration		
	Federal Funds	220,000	220,000
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	TFI-1000-12800-Auto Emmission Testing	2,200,000	2,200,000
	TFI-1000-16630-ENVIROMENTAL MGMT OPERATION	1,757,618	1,757,618
	TFI-2530-34410-State Solid Waste Management Fund	1,987,465	1,987,465
	TFI-2640-35310-Waste Tire Management Fund	534,172	534,172
	TFI-2830-36730-Environmental Management Permit Operation I	2,192,579	2,192,579
	TFI-3240-38730-SPECIAL FUND (AG WIDE)	537,895	537,895
	TFI-6130-49535-Hazardous Substances Response Trust Fund	547,808	547,808
	TFI-6850-52810-Underground Petroleum Storage Tank Excess	57,817	57,817
62240-495	Bio Watch Monitoring		
	Federal Funds	604,466	604,466
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	23,163,448	23,163,448
	Dedicated Funds	90,817,576	94,212,404
	Federal Funds	824,466	824,466
	Total	114,805,490	118,200,318

OTHER ENVIRONMENTAL MANAGEMENT

Indiana and Michigan Boundary Line Commission

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13331-323	Indiana and Michigan Boundary Line Commission		
	General Fund	0	250,000
Office of Environmental Adjudication			
10330-496	Office of Environmental Adjudication		
	General Fund	332,950	335,469
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	83,608,916	84,146,262
	Dedicated Funds	169,316,248	172,711,076
	Federal Funds	33,529,832	33,529,832
	Total	286,454,996	290,387,170